

2019-20 DIRECTORATE BASE BUDGETS IN LINE WITH CORPORATE PRIORITIES / WELL-BEING OBJECTIVES

Service Budgets	Supporting a Successful Economy £'000	Helping People To Be More Self-Reliant £'000	Smarter Use Of Resources £'000	Core Services & Statutory Functions £'000	TOTAL £'000
Central Education & Family Support	6,930	1,137	0	13,280	21,347
Schools	38,796	0	0	56,065	94,861
Social Services and Wellbeing	12	53,190	228	17,404	70,834
Communities	3,603	1	3,199	18,528	25,331
Chief Executive's	-8	1,372	567	16,678	18,609
Corporate Budgets	304	0	0	39,523	39,827
NET BUDGET REQUIREMENT	49,637	55,700	3,994	161,478	270,809